### CERTIFICATE

To the Clerk of Hamitlon County, State of Kansas We, the undersigned, officers of

### City of Syracuse

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

(3) the Amount(8	jorzory Au '	v alui em	Tax are within state	tory mintanons.	
		20	20 Adopted Budg	et	
				Amount of	County
		Page	Budget Authority	2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2	020	2			"
Allocation of MVT, RVT, and 16/20M	I Vehicle Tax	3.	.		
Schedule of Transfers		4	]		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
			*:		
Fund	<u>K.S.A.</u>				
General	12-101a	7	969,500	233,499	27,690
Bond & Interest	10-113	8	7,470		
Employee Benefits		9	145,100	122,688	14.549
Fire Fighting Equipment		9	18,877	4,393	.521
Special Highway		10	100,000		
Parks & Recreation		10	15,000		
Water, Sewer & Refuse Utility		11	840,000		
Tourism		11	70,000		
Non-Budgeted Funds-A	-	12			
Totals		XXXXX	2,165,947	360,580	42760
:		AAAAA	2,100,547	300,300	County Clerk's Use Only
Budget Summary		13	<del></del>		8,475,68/
Neighborhood Revitalization Rebate		14			Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

Does the City Need to Hold and Election?

Assisted by:

Kennedy McKee & Co. LLP

Address:

PO Box 1477

Dodge City, KS 67801

Email:

pfriess@kmc-cpa.com

Attest 8 20 , 2019

MML WMA Governing Body

CPA Summary No assurance is provided.					

2020

Computation to	Determine	Limit	for	2020
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1	T-4-141		Amot	int of Levy
		\$_		355,213
۷.	Library levy in 2019 budget Other tax entity levy in 2019 budget	\$ -		<u> </u>
2	. Net tax levy	* –		255.010
3	. Ivel tax levy	2 –		355,213
	2020 Budget Percentage Adjustments		*.	
4.	New improvements, Remodeling and Renovations for 2019: + 918			
5.	Increase in personal property for 2019 :			
	5a. Personal property 2019 + 234,338			
	5b. Personal property 2018 - 244,117			
	5c. Increase in personal property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of annexed territory for 2019:			-
	6a. Real estate +0			•
	6b. State assessed + 0			
	6c. New improvements +0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
7.	Valuation of property that has changed in use during 2019 : +0			
8.	Expiration of property tax abatements + 0			
9.	Expiration of TIF, Rural Housing, and NR Districts + 0			
	(Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			
11.	Total estimated valuation July 1, 2019 8,429,123			
			* .	
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0001	*		
13.	Percentage adjustment increase (12 times 3) +	\$_		39
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	_		1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$		5,328
		<sup>7</sup>		
(6.	Total Percentage Adjustments	<b>\$</b> —		5,367

# 2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	<u>+</u>	0
	Increase property tax revenues spent on debt service	_	0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	8,445
	Property tax revenues spent for public building commission and lease payments in the 2019 budget: Increase property tax revenues spent on public building commission and lease payments		37,955 0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+;-	0
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budg	et+	0
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	0
	Law enforcement expenses - 2020 budget:  Law enforcement expenses - 2019 budget:  CPI adjustment  Increased law enforcement expenses in 2020 budget:  (Do not include building construction or remodeling costs)  + 154,500 - 154,500 - 2,318	+	0
24.	Fire protection expenses - 2020 budget:  Fire protection expenses - 2019 budget:  CPI adjustment  Increased fire protection expense in 2020 budget:  (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2020 budget: + 0 Emergency medical expenses - 2019 budget: - 0 CPI adjustment 1.50% 0 Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	. 0
26.	Total Revenue Adjustments	. <del></del>	0

## Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	. +	0
30.	Total Computed Tax Levy		360,580
	Other Tests - Property Tax Decline		
	Note - In order to use the test, there must be a decline in tax revenues in at least of	one of the years	s listed below.
	2016 Tax Levy (Less Levy for other Governmental Units)	341,678	·
	2017 Tax Levy (Less Levy for other Governmental Units)	343,196	None
	2018 Tax Levy (Less Levy for other Governmental Units)	349,607	None
	2019 Tax Levy (Less Levy for other Governmental Units)	355,213	None
	=== = == = == = == = = = = = = = = = =	333,213	TONE
	Average Tax Levy (last three years)	349,339	
	CPI Adjustment of 0.025	8,733	
	Average Tax Levy Adjusted by CPI	358,072	
	2020 Total Tax Levy (Less Levy for Other Governmental Un	360,580	
	Exemption from Election Requirement	No	
, .	Other Tests - Lost Valuation Test		· · · · · · · · · · · · · · · · · · ·
	Assessed Valuation Loss	0	
	·		
	2020 Tax Levy (Less Levy for other Governmental Units)	360,580	
	2019 Tax Levy (Less Levy for other Governmental Units)	355,213	·
	Change in Levy	5,367	
			• .
	CPI Adjustment		5,328
	2020 Mill Rate (Less Mills for other Governmental Units)	42.777	-
			•
	Loss of Assessed Valuation Multiplied by 2020 Mill Rate		0
	Total Adjustment for Loss of Assessed Valuation		5,328

2020

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	cation for Year	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	237,203	38,063	381	80	0	0
Bond & Interest						
Employee Benefits	114,143	18,316	183	39	0	0
Fire Fighting Equipment	3,867	621	6	1	0	0
			·			
			· · · · · · · · · · · · · · · · · · ·			
					_	
			·			
TOTAL	355,213	57,000	570	120	0	0
County Treas Motor Vehic	ele Estimate	57,000				
County Treas Recreational	Vehicle Estimate		570			
County Treas 16/20M Veh				120_		
County Treas Commercial					0	
County Treas Watercraft T	ax Estimate			•		0
				- •	•	
Motor Vehicle Factor	· _	0.16047				
	Recreational Vehicle	_	0.00160			
		16/20M Vehicle	Factor	0.00034		

Commercial Vehicle Factor

Watercraft Factor

0.00000

0.00000

City of Syracuse

2020

## **Schedule of Transfers**

Expenditure Receipt Fund Transferred Fund Transferred From: To:		Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Water, Sewer & Refuse Utility Water, Sewer & Refuse Utility	General Utility Depreciation Reserve	10,000	50,000 80,000	50,000 100,000	12-825d 12-825d
General	Capital Improvement	30,000	- 50,000	20,000	12-1,118
General	Street Machinery	10,000		10,000	12-1,116
Bond & Interest	General		-	7,470	Bond Ordinance
					···
			·		
•	Totals Adjustments*	80,000	130,000	187,470	
	Adjusted Totals	80,000	130,000	187,470	

 $\underline{{}^*Note}: \ Adjustments \ are \ required \ only \ if \ the \ transfer \ is \ being \ made \ in \ 2019 \ and/or \ 2020 \ from \ a \ non-budgeted \ fund.$ 

City of Syracuse

## STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		c Duc		int Due 19	Amou 202	int Duc 20
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:							: -				
None	<del>                                     </del>				<u> </u>						
								•			
	<del> </del>			<u> </u>							
Total G.O. Bonds	·	i i			-		1	_			
Revenue Bonds:											
None				·						-	
							<u> </u>				
										-	
Total Revenue Bonds					-				-	-	-
Other:	-			· · · · · · · · · · · · · · · · · · ·							
Firemen's Relief Assoc.	5/15/2012	5/15/2022	5.00	26,323	10,689	5/15,11/15	5/15,11/15	501	2,876	355	3,022
	<del> </del>			<del>.</del>	-			-			
Total Other	ļ				10,689			501	2.074		
Total Indebtedness	<del>                                     </del>		-		10,689			501 501	2,876 2,876	355 355	3,022 3,022

Page No. 5

2020

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2019	2019	2020
2015 Trash Truck	5/11/2015	48	2.750	110,351	28,720	29,510	
Sand Park Building	3/1/2016	120	3.765	69,300	57,410	8,445	8,445
Sub-total leases incurred price	or to 7/1/2016			179,651	86,130	37,955	8,445
Pipe Hunter Sewer Machine	2/15/2017	84	3.283	78,194	57,864	10,782	10,782
Skid Steer	7/18/2019	60	3.500	28,250		6,132	6,132
		·					
						,	·····
Totals					143,994	54,869	25,359

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	275,271	261,244	217,047
Receipts:			
Ad Valorem Tax	216,103	232,459	xxxxxxxxxxxxxxx
Delinquent Tax	12,068	6,000	5,000
Motor Vehicle Tax	43,141	38,824	38,063
Recreational Vehicle Tax	-	398	381
16/20M Vehicle Tax	-	234	80
Commercial Vehicle Tax	-		_
Watercraft Tax	-	-	_
Gross Earning (Intangible) Tax	-		-
LAVTR	-		-
	<del>,</del>		-
Local Alcoholic Liquor	3,738	4,118	4,292
Sales & Use Tax	244,132	240,000	230,000
Franchise Tax	76,032	70,000	65,000
Licenses	7,409	4,000	4,000
Fines	625	500	250
County Solid Waste	108,536	96,000	96,000
Charges for Services (Sand Park Fees)	40,618	30,000	25,000
	,		
Transfer from Water, Sewer, & Refuse Utility	10,000	50,000	50,000
Transfer from Bond & Interest	-		7,470
State and Federal Aid	2,348	<u> </u>	_
		Trail!	
In Lieu of Taxes (IRB)		-	
Interest on Idle Funds	4,573	3,500	2,000
Neighborhood Revitalization Rebate	-	(2,015)	(2,463)
Miscellaneous	11,822	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	781,145	779,018	530,073
Resources Available:	1,056,416	1,040,262	747,120

# City of Syracuse

RUNI	) PA	GE -	GENER	ΔT.
T. OI II	, , ,			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	1,056,416	1,040,262	747,120
Expenditures:			
General Government	338,036	340,000	350,000
Fire Protection	25,044	26,000	26,000
Police Protection	154,500	154,500	154,500
Highways & Streets	70,253	100,000	180,500
Street Lighting	30,954	30,000	32,000
Park Department	8,641	10,000	20,000
Sanitation	47,461	75,000	85,000
Airport Appropriation	20,000	20,000	20,000
Economic Development	<u> </u>	5,715	9,500
Sandhill ATV Park Operations	60,283	60,000	60,000
Contribution to City on a Hill		2,000	2,000
Transfer to Capital Improvement Fund	30,000	-	20,000
Transfer to Street Machinery Fund	10,000	-	10,000
	"		
	<u>-</u>		
	-		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	795,172	823,215	969,500
Unencumbered Cash Balance Dec 31	261,244	217,047	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	957,500	957,500	969,500
		Appropriated Balance	,
		e/Non-Appr Balance	969,500
		Tax Required	
Del	inquent Comp Rate:	5.0%	11,119
		019 Ad Valorem Tax	233,499

		_	
CPA Summary			
1	4		
No assurance is provided.	•		
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# FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		· · · · · · · · · · · · · · · · · · ·	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	876	3,970	6,470
Receipts:			
Ad Valorem Tax		_	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,756	2,000	1,000
Motor Vehicle Tax	1,338	500	
Recreational Vehicle Tax	-		
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,094	2,500	1,000
Resources Available:	3,970	6,470	7,470
Expenditures:			- · · · · · · · · · · · · · · · · · · ·
Transfer to General	-		7,470
·			
			-
Cash Basis Reserve (2020 column)	-		
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	Ħ	-	7,470
Unencumbered Cash Balance Dec 31	3,970	6,470	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,431	5,181	7,470
, , , , , , , , , , , , , , , , , , ,		Appropriated Balance	
		re/Non-Appr Balance	
	1	Tax Required	
De	linquent Comp Rate:	5.0%	
		019 Ad Valorem Tax	

CPA Summary No assurance is provided.		-

FUND PAGE FOR FUNDS WITH A TAX LEVY	FUND	PAGE FOR	FUNDS WITH	A TAX LEVY
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TOTAL MIGHT CHARGE WITH A TAX	DEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	15,584	14,793	9,989
Receipts:			, , , , , , , , , , , , , , , , , , ,
Ad Valorem Tax	103,001	111,860	XXXXXXXXXXXXXXXXX
Delinquent Tax	4,930	1,000	1,000
Motor Vehicle Tax	17,671	18,504	18,316
Recreational Vehicle Tax		190	183
16/20M Vehicle Tax		112	39
Commercial Vehicle Tax		-	-
Watercraft Tax	-	-	-
Interest on Idle Funds		-	-
Neighborhood Revitalization Rebate		(970)	(1,273)
Miscellaneous			, ,
Does miscellaneous exceed 10% Total Rec		-	
Total Receipts	125,602	130,696	18,265
Resources Available:	141,186	145,489	28,254
Expenditures:			
Health Insurance	84,203	87,900	90,000
FICA	19,982	22,500	25,000
KPERS	22,152	25,000	30,000
Unemployment	56	001	100
Cash Forward (2020 column)			
Miscellaneous			1
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	126,393	135,500	145,100
Unencumbered Cash Balance Dec 31	14,793	9,989	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	135,500	135,500	145,100
· .	Non-/	Appropriated Balance	
	Total Expenditue	re/Non-Appr Balance	145,100
•		Tax Required	116,846
De	linquent Comp Rate:	5.0%	5,842
•	Amount of 2	019 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fighting Equipment	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	14,045	12,848	14,061
Receipts:			`
Ad Valorem Tax	3,741	3,790	xxxxxxxxxxxxxxx
Delinquent Tax	207	150	50
Motor Vehicle Tax	732	672	621
Recreational Vehicle Tax		7	6
16/20M Vehicle Tax		4	1
Commercial Vehicle Tax		-	
Watercraft Tax		-	-
Interest on Idle Funds	-		
Neighborhood Revitalization Rebate	= =	(33)	(46)
Miscellaneous	-		
Does miscellancous exceed 10% Total Rec			
Total Receipts	4,680	4,590	632
Resources Available:	18,725	17,438	14,693
Expenditures:			
Equipment	2,500		15,500
Loan Payments	3,377	3,377	3,377
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,877	3,377	18,877
Unencumbered Cash Balance Dec 31	12,848	14,061	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	18,527	19,877	18,877
·	Non-A	Appropriated Balance	
	Total Expenditur	c/Non-Appr Balance	18,877
		Tax Required	4,184
De	linquent Comp Rate:	5.0%	209
	Amount of 20	019 Ad Valorem Tax	4,393

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

· F			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	45,846	45,951	51,750
Receipts:		W-7	· · · · · ·
State of Kansas Gas Tax	47,293	48,180	48,250
County Transfers Gas			
Interest on Idle Funds			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,293	48,180	48,250
Resources Available:	93,139	94,131	100,000
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Street Maintenance	47,188	42,381	100,000
Cash Forward (2020 column)			·
Miscellaneous	-		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,188	42,381	100,000
Unencumbered Cash Balance Dec 31	45,951	51,750	-
2018/2019/2020 Budget Authority Amount:	121,000	100,000	100,000

Adopted Budget

•	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,871	7,735	10,708
Receipts:			
Alcohol Tax	3,738	4,118	4,292
Interest on Idle Funds	·		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,738	4,118	4,292
Resources Available:	10,609	11,853	15,000
Expenditures:			
Parks & Recreation	2,874	1,145	15,000
Cash Forward (2020 column)			
Miscellaneous		<del></del>	<del></del>
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,874	1,145	15,000
Unencumbered Cash Balance Dec 31	7,735	10,708	-
2018/2019/2020 Budget Authority Amount:	13,000	13,000	15,000

CPA Summary	
No assurance is provided.	

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water, Sewer & Refuse Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	182,966	173,110	104,000
Receipts:			
Water Charges	341,019	365,000	365,000
Sewer Charges	152,124	150,000	160,000
Refuse Charges	174,969	170,000	180,000
Sales Tax	9,548	13,000	13,000
Penalties	8,746	10,000	10,000
Interest on Idle Funds	4,573	2,000	3,000
Miscellaneous	7,400	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	698,379	715,000	736,000
Resources Available:	881,345	888,110	840,000
Expenditures:			
Water Expenses	470,145	460,000	480,000
Sewer Expenses	60,016	64,110	70,000
Refuse Expenses	138,074	130,000	140,000
Transfer to Utility Depreciation Reserve	30,000	80,000	100,000
Transfer to General	10,000	50,000	50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			. 114.
Total Expenditures	708,235	784,110	840,000
Unencumbered Cash Balance Dec 31	173,110	104,000	-
2018/2019/2020 Budget Authority Amount:	820,000	820,000	840,000

# Adopted Budget

· -	Prior Year	Current Year	Proposed Budget
Tourism	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	26,114	44,353	40,000
Receipts:			
Transient Guest Tax	25,837	26,000	30,000
Interest on Idle Funds		ē	
Miscellancous	:"		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,837	26,000	30,000
Resources Available:	51,951	70,353	70,000
Expenditures:			<del></del>
Tourism	7,598	30,353	70,000
			<u>, , , , , , , , , , , , , , , , , , , </u>
Cash Forward (2020 column)			
Miscellaneous	·		
Does miscellaneous exceed 10% Total Exp	<u> </u>	······································	·
Total Expenditures	7,598	30,353	70,000
Unencumbered Cash Balance Dec 31	44,353	40,000	<del>-</del>
2018/2019/2020 Budget Authority Amount:	27,000	52,000	70,000

# CPA Summary

No assurance is provided.

State of Kansas City

City of Syracuse

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

		(2) Fund Momor		(2) Fund Manner		(4) Parad Name		(6) E 13T		
(1) Fund Name: Street Machinery		(2) Fund Name: Capital Improvements		(3) Fund Name: Utility Depreciation Reserve		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered	iciiis	Unencumbered	Reserve	Water Deposits Fu	HŲ .		0	
Cash Balance Jan 1	55,251	Cash Balance Jan 1	140.034	1		Unencumbered		Unencumbered		Total
	33,231		140,934	Cash Balance Jan 1	580,798	Cash Balance Jan 1	26,309	Cash Balance Jan 1		803,292
Receipts:		Receipts;		Receipts:		Receipts:		Receipts:		
Transfer In:		Transfer In:	···	Transfer in:		Customer Deposits	6,152			
General	10,000	General	30,000	Water, Sewer, Refuse	30,000		x			
		Reimbursements	2,320		**					
						ļ				
		-								
Total Receipts	10,000	Total Receipts	32,320	Total Receipts	30,000	Total Receipts	6,152	Total Receipts		78,472
Resources Available:	65,251	Resources Available:	173,254	Resources Available:	610,798	Resources Available:	32,461	Resources Available:	-	881,764
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Capital Outlay	36,177	Capital Outlay	293,291	Customer Refunds	7,716			
	_	Cupital Onliny	30,177	Capital Oditay	493,49	Customer Returns	7,710	1	l I	
			<del>-</del> -			i "I				
			·							•
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Total Expenditures		Total Expenditures	36,177	Total Expenditures	293,291	Total Expenditures	7,716	Total Expenditures		337,184

\*\*Note: These two block figures should agree.

					_	
CPA Summary						-
No assurance is provided.	100					
		•				

## NOTICE OF BUDGET HEARING

# The governing body of

City of Syracuse

will meet on August 12, 2019 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual for 2018	Current Year Esti	mate for 2019	Propos	sed Budget for 202	)
		Actual		Actual	Budget Authority	Amount of 2019	Estimated
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	795,172	29.001	823,215	28.594	969,500	233,499	27.701
Bond & Interest					7,470		
Employee Benefits	126,393	13.823	135,500	13.760	145,100	122,688	14.555
Fire Fighting Equipment	5,877	0.502	3,377	0.467	18,877	4,393	0.521
Special Highway	47,188		42,381		100,000		11.
Parks & Recreation	2,874		1,145		15,000		
Water, Sewer & Refuse Utility	708,235		784,110		840,000	· •	
Tourism	7,598		30,353		70,000		
Non-Budgeted Funds-A	337,184						
11011-Duagetea Fattas-A	337,104						
Totals	2,030,521	43.326	1,820,081	42.821	2,165,947	360,580	42.777
Less: Transfers	80,000		130,000		187,470		
Net Expenditures	1,950,521		1,690,081		1,978,477		
Total Tax Levied Assessed	349,607		355,213		xxxxxxxxxxxxx		
Valuation Valuation	8,069,590		8,295,785		8,429,123		
Outstanding Indebtedness,		. '			271227122	l	
January 1,	2017		<u>2018</u>		2019		
G.O. Bonds	16,000						
Revenue Bonds	-	·		Ì			1
Other	16,033	.	13,427	ļ	10,689		
Lease Purchase Principal	209,477	ľ	201,417		143,994	,	
Total	241,510	l	214,844	-	154,683		
*Tax rates are expressed in mil		1	,	Ŀ		<b>'</b> .	·

Linda Dinkel
City Official Title: City Clerk

## 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	234,883	27.866	2,463
Bond & Interest			
Employee Benefits	121,352	14.397	1,273
Fire Fighting Equipment	4,345	0.515	46
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TOTAL	360,580	42.778	3,782

Valuation: 8,429,123

Valuation Factor: 8,429.123

Neighborhood Revitalization Subj to Rebate: 88,398

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

State of Kansas

County	of Hamilton, SS:	
		_

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL,

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1 <sup>st</sup> Publication was made on the <u>J</u>	1 day of July	_, 20 <u>19</u>
2 <sup>nd</sup> Publication was made on the	day of	_, 20
3 <sup>rd</sup> Publication was made on the _	day of	_, 20
4 <sup>th</sup> Publication was made on the	day of	_, 20
5 <sup>th</sup> Publication was made on the	day of	_, 20
6 <sup>th</sup> Publication was made on the	day of	_, 20
Publication Fee	s <u>143.5</u>	8
Affidavit, Notary's Fees	\$	
Additional Copies	\$	
Total Publication Fee	\$ 143.58	}
(Signed) Marcus Ashl	80C	

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(Nytary Public) Joana B. Rash

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